

CAIRINE WILSON SECONDARY SCHOOL COUNCIL

Budget 2022 - 2023 28 February 2023

Notes

REVENUE

Primary Fundraising

Craft Fair

Parent Involvement Fund

Misc Fundraising

SubTotal Fundraising

Carryover from 2021/22

TOTAL REVENUE

EXPENSES

SCHOOL SUPPORT

Oct: DDP Grad Wear

Oct: DDP Business Start Up

Nov: Chime Rental

Jan: DDP Coffee Program

Jan: ASD Program

Jan: Wireless Microphone for PA System

SubTotal School Support

SCHOOL COUNCIL

Bank Fees

OCASC Membership

SubTotal School Council Expenses

TOTAL EXPENSES

NET INCOME

Budget	To Date	Actual
(plan)	(active)	(final)
\$ 7,878.68	\$ 7,878.68	\$ -
\$ 500.00	\$ -	\$ -
\$ -	\$ -	\$ -
\$ 8,378.68	\$ 7,878.68	\$ -
\$ 2,121.71	\$ 2,121.71	\$ -
\$ 10,500.39	\$ 10,000.39	\$ -
\$ 275.00	\$ -	\$ -
\$ 300.00	\$ 296.52	\$ -
\$ 300.00	\$ 169.50	\$ -
\$ 150.00	\$ -	\$ -
\$ 220.00	\$ -	\$ -
\$ 500.00	\$ -	\$ -
\$ 1,745.00	\$ 466.02	\$ -
\$ 59.40	\$ 87.30	\$ -
\$ 35.00	\$ -	\$ -
\$ 94.40	\$ 87.30	\$ -
\$ 1,839.40	\$ 553.32	\$ -
\$ 8,660.99	\$ 9,447.07	\$ -

Note: Cheque #260, #261, #262

Note: Cheque #263

Note: Cheque #264