

# CAIRINE WILSON SECONDARY SCHOOL COUNCIL Budget 2023 - 2024      15 Oct 2023

Notes

<u>REVENUE</u>	
<u>Primary Fundraising</u>	
Craft Fair (carry over from 2022/23)	
Craft Fair (Fall 2023)	
Parent Involvement Fund	
Misc Fundraising	
Craft Fair (Fall 2024)	
<b>SubTotal Fundraising</b>	
Carryover from 2022/23 (minus Craft Fair)	
<b>TOTAL REVENUE</b>	
<u>EXPENSES</u>	
<u>SCHOOL SUPPORT</u>	
Oct: ASD Program	
<b>SubTotal School Support</b>	
<u>SCHOOL COUNCIL</u>	
Bank Fees	
OCASC Membership	
<b>SubTotal School Council Expenses</b>	
<b>TOTAL EXPENSES</b>	
Less (2022/23) Committed Funds - #269	
Less (2022/23) Oct DDP Grad Wear	
Less (2022/23) Jan DDP Coffee Program	
Less (2022/23) Mar Diversity Day Event	
Less (2022/23) Apr Grad Garden Party	
Less (2022/23) May Picnic Tables	
<b>NET INCOME</b>	

Budget	To Date	Actual
(plan)	(active) (30 Jun)	(final)
\$ 7,455.00	\$ -	\$ -
\$ 195.00	\$ -	\$ -
\$ 500.00	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ 8,150.00	\$ -	\$ -
\$ 8,314.88	\$ 8,314.88	\$ 8,314.88
\$ 16,464.88	\$ 8,314.88	\$ 8,314.88
\$ 150.00	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ 150.00	\$ -	\$ -
\$ 59.40	\$ -	\$ -
\$ 35.00	\$ -	\$ -
\$ 94.40	\$ -	\$ -
\$ 244.40	\$ -	\$ -
\$ 100.00	\$ -	\$ -
\$ 275.00	\$ -	\$ -
\$ 150.00	\$ -	\$ -
\$ 250.00	\$ -	\$ -
\$ 400.00	\$ -	\$ -
\$ 4,600.00	\$ -	\$ -
\$ 10,445.48	\$ 8,314.88	\$ 8,314.88

Note: Monthly Fee / Service Charge

Note: Graduation Award